



Robert E. Ellsworth Correctional Center

Minimum



June 30, 2017

FY17 Operating budget... \$14,298,087 FY17 Number of staff.....115

Inmate Population

Avg. Daily Population.....447	Lifers.....<1%
Cost Per Inmate- July 1, 2016 - June 30, 2017 Per Day\$87.63	Reported Military Experience.....1%
Average Age.....37.59	Religion- 5 Most Frequent
Oldest Inmate.....74	Protestant.....66%
Youngest Inmate.....18	Catholic.....14%
Race	Native American5%
White.....77%	Eastern Religions.....3%
Black.....16%	Pagan.....3%
American Indian/American Native...6%	Highest Grade Completed
Asian or Pacific Islander.....1%	9 th through 12 th grade-no HSED.....22%
Of these	HSED/GED.....47%
Hispanic Origin3%	Some Grad. work/Vocational School.....26%
Mental Health Diagnosis †.....81%	Associate's, Bachelor's, Master's, or PhD...5%
	First Wisconsin Incarceration.....65%

Current Offense Information

Time Left to Serve (6/30/2017 forward)	Active Sex Offense.....1%
Less than 1 year.....19%	Most Serious Crime Type
1 year.....34%	Violent Crime.....28%
2 years.....26%	Property.....32%
3 years.....11%	Drug Offense.....27%
4 years.....6%	Other Public Order.....14%
5 years or more.....4%	

Interesting Facts

Programs

- Alcohol and Other Drug Abuse
- Alternative To Revocation Program: "A Look Inside"
- Anger Management
- Earned Release Program
- VOC Education – Office Operations
- Relapse Prevention
- Relationships (Topics Include: Domestic Violence, Healthy Relationships, Boundaries)
- Thinking For A Change

*The inmate population includes inmates serving Wisconsin sentences, a Federal sentence, or a sentence from other another state. It also includes inmates who have been temporarily confined due to violations of community supervision. Budget information is all operation cost, which includes DAI administration, food, and health care. *Budget unavailable for FY16. Offense information is based on inmates most serious active offense. Offenders without a serious active offense are removed from this part of the analysis. †Mental Health Diagnosis includes mild to serious.*